

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of WASATCH COUNTY SPECIAL SERVICE AREA #1 for the fiscal year ending DECEMBER 31, 2006, as approved and adopted by resolution on DECEMBER 7, 2005.

A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 7, 2005.

Signed: _____

Budget Officer

Subscribed and sworn to this 9th

day of December, 2005.

Theresa A Baronek
(Notary Public)



THERESA A BARONEK
NOTARY PUBLIC • STATE OF UTAH
25 NORTH MAIN STREET
HEBER CITY UT 84032
COMM. EXP. 04-06-2006

WASATCH COUNTY SPECIAL SERVICE AREA #1

DISTRICT

BUDGET

for the year ended

December 31, 2006

GENERAL FUND

REVENUES

PRIOR YEAR CURRENT YEAR BUDGET

Taxes: Property

Other

Fee in Lieu of Taxes

Charges for Services

Interest Income

Other:

Transfers from Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

ENTERPRISE FUND

PRIOR YEAR CURRENT YEAR BUDGET

\$435,462.00 \$434,232.00 \$959,700.00

\$ 2,294.00 4,050.00 4,500.00

\$ 437,756.00 \$ 438,282.00 \$ 964,200.00

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:Rev.(Excess)/deficiency

Transfers to Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

INCOME OR (LOSS)

\$56,515.00 \$70,239.00 \$82,025.00

\$ 318,673.00 \$ 272,858.00 \$ 718,500.00

9,636.00 9,140.00 9,700.00

\$ 384,824.00 \$ 352,237.00 \$ 810,225.00

\$ 52,932.00 \$ 86,045.00 \$ 153,975.00